



**Annual Financial Report on Fees from Building Code Enforcement Program**  
**Village of Bald Head Island**  
**Fiscal Year Ending 6/30/2023**

The Development Services Department provides professional planning and building inspection services to the residents of Bald Head Island, as well as the many boards, committees, other Village Departments, and Village Council.

The Development Services Administrator meets with prospective developers; interprets Village ordinances, regulations, and policies; reviews project submittals; and enforces applicable Village Ordinances to ensure a quality of life for all residents while assuring that future land development does not have an adverse impact on the Village's most valuable resources.

The Development Services staff also performs all required inspections to ensure compliance with local ordinances and NC building codes.

The Department employs one full-time employee and one part-time employee. Departmental oversight is provided by the Development Services Administrator.

**Expenditures**

<b>Dept. Name</b>	<b>Div.</b>	<b>Division Name</b>	<b>Activity</b>	<b>FY 2023 Budget</b>	<b>FY 2023 Actual Exps.</b>
Public Safety	5300	Development Svcs.	Personnel Services	\$ 151,600.00	\$ 137,991.21
Public Safety	5300	Development Svcs.	Operations & Maintenance	\$ 16,500.00	\$ 6,561.89
<b>Expenditures Total</b>				<b>\$ 168,100.00</b>	<b>\$ 144,553.10</b>

**Revenues**

<b>Revenue Acct.</b>	<b>Account Name</b>	<b>FY 2023 Budget</b>	<b>FY 2023 Actual Revs.</b>
10-3540-0000	Building Permits-General	\$ 200,000.00	\$ 139,949.00
10-3540-0500	Permits-Special Use/Other	\$ -	\$ 1,650.00
<b>Revenues Total</b>		<b>\$ 200,000.00</b>	<b>\$ 141,599.00</b>