

ATTACHMENT I
 FISCAL YEAR 2024-2025
 VILLAGE OF BALD HEAD ISLAND
 ICE FEE SCHEDULE
 Effective July 1, 2024

Overall Vehicle Length Stem to Stern		CATEGORY	DAILY ICE FEE	ANNUAL ICE FEE
EQUAL TO OR GREATER THAN	BUT LESS THAN			
0 feet	15 feet	I	\$40	\$250
15 feet	21 feet	II	\$100	\$800
21 feet	27 feet	III	\$200	\$1,500
27 feet	33 feet	IV	\$400	\$2,900
33 feet		V	\$500	\$4,000

PRORATED ANNUAL SCHEDULE

CATEGORY	JULY - SEPT	OCT - DEC	JAN - MAR	APR - JUN
CAT I	\$250	\$190	\$130	\$60
CAT II	\$800	\$600	\$400	\$200
CAT III	\$1,500	\$1,130	\$750	\$380
CAT IV	\$2,900	\$2,180	\$1,450	\$730
CAT V	\$4,000	\$3,000	\$2,000	\$1,000

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 VILLAGE OF BALD HEAD ISLAND
 ISLAND PACKAGE CENTER/POST OFFICE FEE SCHEDULE
 Effective July 1, 2024

Item	Description of Fee	Amount
1	<u>USPS Services</u>	
	First Class Stamp	Rate Set by USPS
	Monthly	Rate Set by USPS
	First Class Stamp (Roll)	Rate Set by USPS
	Priority Flat Rate Envelope	Rate Set by USPS
	Priority Small Flat Rate Box	Rate Set by USPS
	Priority Medium Flat Rate Box	Rate Set by USPS
	Priority Large Flat Rate Box	Rate Set by USPS
	Certified Mail Fee	Rate Set by USPS
	Return Receipt Requested	Rate Set by USPS
	Other Services	Rates Set by USPS
2	<u>Shipping Supplies</u>	
	Envelope (#10)	\$0.15
	Manilla Envelope (6 X 9)	\$0.20
	Manilla Envelope (9 x 12)	\$0.40
	Padded Envelope (6 x 9)	\$1.00
	Padded Envelope (11 x 9)	\$1.25
	Padded Envelope (15 x 9)	\$2.25
	Box (6 x 6 x 6)	\$2.50
	Box (12 x 6 x 6)	\$3.50
	Box (12 x 12 x 12)	\$5.25
	Box (24 x 5 x 18)	\$5.50
	Box (16 x 16 x 16)	\$6.50
	Box (12 x 12 x 48)	\$8.50
	Box (36 x 5 x 30)	\$8.50
	Box (20 x 20 x 25)	\$9.50
	Box (36 x 6 x 42)	\$16.00
	Poly Bag (10 x 13)	\$1.50
	Poly Bag (15 x 19)	\$2.50
3	<u>Other Services</u>	Village Manager's Discretion

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 VILLAGE OF BALD HEAD ISLAND
 DEVELOPMENT SERVICES FEE SCHEDULE
 Effective July 1, 2024

Item	Description of Fee	Amount
1	<u>Building Permit Fee - Based on Valuation</u>	
	0 - \$5,000	\$ 60.00
	Monthly	\$ 100.00
	\$15,001 - \$25,000	\$ 150.00
	\$25,001 - \$30,000	\$ 225.00
	> \$30,000 = \$7.00 per \$1,000 or fraction thereof	
2	<u>Structure Valuation (per square foot)</u>	
	Residential Heated Space	\$ 155.00
	Commercial Heated Space	\$ 175.00
	Residential Covered Area	\$ 75.00
	Commercial Covered Area	\$ 90.00
	Residential Uncovered Area	\$ 55.00
	Commercial Uncovered Area	\$ 55.00
3	<u>Heating and Air Conditioning</u>	
	Electrical Mechanical System	\$ 70.00
	Gas Mechanical System	\$ 70.00
4	<u>Electrical</u>	
	Temporary Service	\$ 40.00
	Living Units	\$ 150.00
	Crofter Units	\$ 40.00
	Commercial Units	\$ 200.00
5	<u>Fire Prevention</u>	
	Fire Alarm System	\$ 60.00
	Fire Sprinkler System	\$ 60.00
	Commercial Fire/Safety Inspection	\$ 75.00
6	<u>Plumbing</u>	
	Basic Charge	\$ 50.00
	Fixture Units (including water heater and outside shower)	\$ 6.00

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 DEVELOPMENT SERVICES FEE SCHEDULE
 Effective July 1, 2024

Item	Description of Fee	Amount
7	<u>Minor Permits</u>	
	Re-roofing	\$ 40.00
	Wiring Lift Pumps	\$ 40.00
	Replace Defective HVAC Units	\$ 40.00
	Project Requiring New Electric Service	\$ 50.00
	Re-inspection Fee	\$ 75.00
	LP Tanks	\$ 40.00
	Fences	\$ 40.00
	Docks/Piers, per square foot	\$ 30.00
	Bulkheads, per linear foot	\$ 0.60
	Landscape Permit	\$ 40.00
	Tents	\$ 50.00
8	<u>Penalties</u>	
	Penalties for Work without Permit	\$ 250.00
9	<u>Land Use Development Review</u>	
	Development Application Fees	
	<u>Subdivision Plans (per submission):</u>	
	Preliminary Plat Review	\$ 1,200.00
	Final Plat Review	\$ 1,000.00
	Planned Unit Development Plans	
	<u>Master Plan Review:</u>	
	Original Submission	\$ 2,000.00
	Amendments	\$ 1,400.00
	<u>Site Specific Plan Review:</u>	
	Preliminary Site Specific Plat	\$ 1,000.00
	Final Site Specific Plat	\$ 1,000.00
	Permit Applications	
	Conditional Use Permit	\$ 700.00
	Special Use Permit	\$ 700.00
	Zoning Ordinance Amendment Applications	
	Rezoning Request	\$ 1,000.00
	Text Amendment	\$ 500.00
	Board of Adjustments	
	Appeals, Variance Requests, etc.	\$ 400.00

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Item	Description of Fee	Amount
10	<u>Commercial Review Board</u>	
	New Construction	
	Review Fee for up to 3 reviews <i>(Includes any combination of draft, preliminary, or final review submittals)</i>	\$ 5,000.00
	Review Fee for each additional review beyond 3	\$ 1,500.00
	Major Renovations	
	Category I <i>(Renovation to heated space of 1,000 - 1,599 sqft. Or non-heated space 1,200 sqft. or greater. Note that major renovations affecting 1,600 sqft. and over, or renovations involving 50% of the existing structure to be removed or revised are subject to new construction fees and guidelines.)</i>	\$ 4,000.00
	Category II <i>(Renovation to heated space of 250-999 sqft. or non-heated space of 500-1,199 sqft.)</i>	\$ 3,000.00
	Category III <i>(Renovation to heated space of less 250 sqft. or non-heated space of 250-499 sqft.)</i>	\$ 2,000.00
	Minor Renovations	
	Category I <i>(Renovation to non-heated space of less than 250 sqft., hardscape changes to landscape or any other renovation no otherwise categorized.)</i>	\$ 600.00
	Category II <i>(Renovation that changes an existing feature, such as a door, window, roof materials, or decorative item. See Ordinance for notes)</i>	\$ 400.00

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 VILLAGE OF BALD HEAD ISLAND
 CONTRACTOR SERVICES FEE SCHEDULE
 Effective July 1, 2024

Item	Description of Fee	Amount
1	<u>Parking</u>	
	ICE Vehicle Parking	
	Monthly	\$120
	Annual	\$1,200
	Temporary - Overnight	\$40
	Golf Cart Parking monthly	\$60
	Golf Cart Parking Annually	\$600
2	<u>Fuel Sales</u>	
	Gasoline Sales	Wholesale plus, price
	Diesel Fuel Sales	Wholesale plus, price
3	<u>Container Rentals</u>	
	Container Monthly	\$250
	Container Annually	\$2,500
4	<u>Contractor Services Building Rental</u>	
	Storage Unit Rental, monthly price; includes one parking place on concrete in front of respective unit.	\$800
	Break Room Training Rental, per event	\$125

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 VILLAGE OF BALD HEAD ISLAND
 PUBLIC WORKS FEE SCHEDULE
 Effective July 1, 2024

Item	Description of Fee	Amount
1	<u>Special Pick Ups</u>	
	Household - White/Home Good Pickup, per trip (limited to 2 items per trip)	\$ 140.00
	Mattress Pickup (includes both Mattress and Box Spring)	\$ 100.00
2	<u>Yard Debris Removal</u>	
	First Truck Load	No Charge
	Each Additional Truck Load	\$ 50.00
3	<u>Special Events</u>	
	Special Events, for profits or private events (first 2 trash cans)	\$ 75.00
	Special Events, for profits or private events (each additional can after first 2 trash cans)	\$ 75.00
	Special Events, non profit organizations, public events	No Charge
4	<u>Drop Offs</u>	
	White Goods Drop Off (hot water heaters, refrigerators, washers, dryers, etc.)	\$ 50.00
	Home Goods Drop Off (Couches, Tables, Chairs, etc.)	\$ 50.00

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VILLAGE OF BALD HEAD ISLAND
STORMWATER FEE SCHEDULE
Effective July 1, 2024

Item	Description of Fee	Amount
1	<u>Storm Water</u> Storm Water Fee, per REU per tax improve parcel, per month	\$ 8.00

ATTACHMENT I
 FISCAL YEAR 2024-2025
 VILLAGE OF BALD HEAD ISLAND
 UTILITIES FEE SCHEDULE
 Effective July 1, 2024

Item	Description of Fee	Amount
1	<u>Connection Charges</u>	FY 25
	Monthly	
	3/4 inch meter	\$ 13,214
	1 inch meter	\$ 13,874
	2 inch meter	\$ 16,515
	Sewer, Residential	
	Grinder Pump Required	\$ 6,601
	No Grinder Pump Required	\$ 1,321
	Irrigation, Residential & Non-Residential	
	3/4 inch meter, with testable check, existing water (tap) connection required	\$ 1,321
	1 inch meter, with testable check, existing water (tap) connection required	\$ 1,581
	Water Non-Residential	
	Per Residential Equivalent Unit (REU)	\$ 13,214
	1 inch meter (Minimum Charge)	\$ 13,874
	2 inch meter (Minimum Charge)	\$ 16,515
	Sewer Non-Residential	
	Grinder Pump Required (Per Pump)	\$ 6,601
	No Grinder Pump Required (Gravity Connection)	\$ 1,321
	Fire Protection Service	
	Residential 2" tap	\$ 660
	Non-Residential 2" (Larger taps will be at additional Charge)	\$ 660
	Customer Service Charge	
	Residential	\$ 13,214
	Non-Residential, per REU rating	\$ 13,214

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 UTILITIES FEE SCHEDULE
 Effective July 1, 2024

2 Utility Service (Monthly Charges)

Residential Water - Usage Charge, per 1,000 gallons

Base Charge, zero usage	\$	23.76
Tier 1 (usage 0-3,000 gallons)	\$	6.71
Tier 2 (usage > 3,000 gallons)	\$	10.99

Residential Sewer

Base Charge	\$	78.53
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Non-Residential Water, Usage Charge per 1,000 gallons, per REU (REU = 360)

Base Charge, per REU, with a minimum charge of \$55.46	\$	59.40
Tier 1 (usage 0-11,000 x REU)	\$	6.71
Tier 2 (usage > 11,000 x REU)	\$	10.99

Non-Residential Sewer

100% of Water Charge, minimum charge of \$78.53		Equal to water charge; minimum: \$78.53
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Irrigation (Both Residential and Non-Residential, per 1,000 gallons)	\$	10.99
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3 Debt / Capital Surcharge Fee, per REU, per month \$ 17.74

4 New Customer Account Setup Fee

Water Utility Service	\$	19.80
Sewer Utility Service	\$	19.80
<i>(Note, if water and sewer utility services are established at the same time, only a single account setup fee will apply, not both)</i>		

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5 Reconnection Charge

If Water Service cut off by Utilities for good cause	\$	66.01
If Water Service discontinued at the customer's request	\$	66.01
If Sewer Service is cut off by the Utilities for good cause	\$	66.01
<i>(Note, if water and/or sewer service is disconnected and the service is reconnected within nine (9) months, the base charges and surcharge for all months disconnected will be due and payable)</i>		

6 Other Charges and Terms

Terms:

- Bills are due on Billing Date.
- Bills are Past Due twenty (20) Days After Billing Date.
- Bill Frequency: Shall be monthly for service in arrears
- Finance Charges for Late Payment - 1% per month will be applied to the unpaid balance of all bills still past due 21 days after billing date
- Collection Agency Fee - 35% of any unpaid balance will be applied to the account, if the account has been turned over to a collection agency.

Labor, work-hour services - per hour	\$	44.84
Labor, after-hour services - per hour	\$	63.51
Equipment use charge - per hour	\$	69.72
Portable Toilet / Hand Wash Station rental charges, per month	\$	145.71
Portable Toilet / Hand Wash Station rental charges, per event	\$	75.98
Non-sufficient funds (NSF) check charge	\$	25.00

ATTACHMENT I
FISCAL YEAR 2024-2025
VILLAGE OF BALD HEAD ISLAND
PAY AND CLASSIFICATION PLAN
EFFECTIVE PER BUDGET ORDINANCE

Grade	Starting	Minimum	Mid-Point	Maximum	Classification	FLSA Status
10	\$41,470	\$43,543	\$51,838	\$62,206		
11	\$43,543	\$45,721	\$54,430	\$65,316	Street Sign Specialist	
12	\$45,721	\$48,007	\$57,151	\$68,581	Administrative Specialist Package Service Associate Public Works Specialist Utility Customer Service Rep	
13	\$48,007	\$50,408	\$60,009	\$72,011	Contractor Services Specialist Utility Maint. Mechanic	
14	\$50,408	\$52,928	\$63,010	\$75,612	Accounting Technician Fleet Maint. Mechanic Sr. Utility Maint. Mechanic Treatment Plants Operator	
15	\$52,928	\$55,574	\$66,160	\$79,393	Public Works Crew Leader	
16	\$55,574	\$58,353	\$69,468	\$83,361	Postal Center Supervisor Public Safety Officer (PSO) PSO-Paramedic SR. Treatment Plants Operator Utility Main. Crew Leader	
17	\$58,353	\$61,271	\$72,942	\$87,530	PSO-Paramedic/LEO Village Clerk	
18	\$61,271	\$64,335	\$76,589	\$91,907	IT Systems Analyst Public Safety Sergeant	
19	\$64,335	\$67,551	\$80,418	\$96,502	Human Resource Analyst Public Works Superintendent	E
20	\$67,551	\$70,929	\$84,429	\$101,328	Public Safety Lieutenant	
21	\$70,929	\$74,475	\$88,661	\$106,394	Capital Projects Manager Development Services Administrator Distribution & Collections System Superintendent Public Information Officer Treatment Plants Superintendent	E
22	\$74,475	\$78,199	\$93,094	\$111,713	Financial Analyst	E
23	\$78,199	\$82,110	\$97,750	\$117,300	Information Technology Manager	E
24	\$82,110	\$86,216	\$102,637	\$123,165	HR Director Public Safety Captain	E
25	\$86,216	\$90,526	\$107,769	\$129,323		
26	\$90,526	\$95,052	\$113,158	\$135,790		
27	\$95,052	\$99,805	\$118,817	\$142,580	Finance Director Public Safety Director Public Services Director	E
28	\$99,805	\$104,796	\$124,757	\$149,708	Assistant Village Manager	E
29	\$104,796	\$110,036	\$130,995	\$157,193		
30	\$110,036	\$115,538	\$137,544	\$165,054		
31	\$115,538	\$121,315	\$144,423	\$173,308		
32	\$121,315	\$127,382	\$151,644	\$181,973		
33	\$127,382	\$133,751	\$159,228	\$191,072		
34	\$133,751	\$140,438	\$167,189	\$200,626		
35	\$140,438	\$147,460	\$175,548	\$210,658	Village Manager	E

E= Exempt from the wage and hour provisions of the Fair Labor Standards Act