



Annual Financial Report on Fees from Building Code Enforcement Program

Village of Bald Head Island

Fiscal Year Ending 6/30/2025

The Development Services Department provides professional planning and building inspection services to the residents of Bald Head Island, as well as the many boards, committees, other Village Departments, and Village Council.

The Development Services Administrator meets with prospective developers; interprets Village ordinances, regulations, and policies; reviews project submittals; and enforces applicable Village Ordinances to ensure a quality of life for all residents while assuring that future land development does not have an adverse impact on the Village's most valuable resources.

The Development Services staff also performs all required inspections to ensure compliance with local ordinances and NC building codes.

The Department employs one full-time employee and one part-time employee. Departmental oversight is provided by the Development Services Administrator.

Expenditures

Dept. Name	Div.	Division Name	Activity	FY 2025 Budget	FY 2025 Actuals
Public Safety	5300	Development Svcs.	Personnel Services	\$ 172,700.00	\$ 144,607.34
Public Safety	5300	Development Svcs.	Operations & Maintenance	\$ 16,600.00	\$ 22,059.99
Public Safety	5300	Development Svcs.	Commercial Review Board Expenses	\$ 24,400.00	\$ 16,733.00
Expenditures Total				\$ 213,700.00	\$ 183,400.33

Revenues

Revenue Acct.	Account Name	FY 2025 Budget	FY 2025 Actuals
10-3540-0000	BUILDING PERMITS-GENERAL	\$ 156,500.00	\$ 179,548.00
10-3540-0001	Commercial Review Board Fees	\$ 14,400.00	\$ 20,100.00
10-3540-0500	Permits - Special Use/Other	\$ -	\$ -
Revenues Total		\$ 170,900.00	\$ 199,648.00